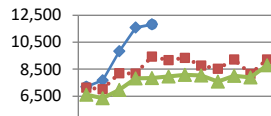
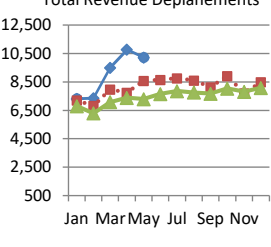


Abilene Regional Airport Statistics

May 2026

Category	Company	May-26	May-25	% Change	YTD 26	YTD 25	% Change
	Airport Operations						
	Air Carrier	368	333	11%	1,685	1,736	-3%
	Air Taxi	539	352	53%	2,285	1,757	30%
	Local Civilian	846	734	15%	5,156	3,252	59%
	Itinerant Civilian	1,459	1,425	2%	7,118	6,230	14%
	Local Military	34	120	-72%	566	926	-39%
	Itinerant Military	250	501	-50%	1,857	2,704	-31%
	TOTAL OPERATIONS	3,496	3,465	1%	18,667	16,605	12%

Total Revenue Enplanements  Jan Mar May Jul Sep Nov ● 26 ■ 25 ▲ 24	Passenger Enplanements				Envoy Airlines Rev Load Factor			77%
	Scheduled Air Carrier				kyWest Airlines Rev Load Factor			66%
	Envoy (AA) Revenue	8,757	9,178	-5%	40,952	39,706	3%	
	Envoy (AA) Non-Revenue	405	363	12%	1,916	2,017	-5%	
	SkyWest (United) Revenue	3,059	0	0%	7,159	0	0%	
	SkyWest (United) Non-Revenue	102	0	0%	367	0	0%	
	Total	12,323	9,541	29%	50,394	41,723	21%	
	Non-Scheduled Air Carrier							
	Freeman Jet Center	23	22	5%	69	68	1%	
	Charter/Other	324	278	17%	438	881	-50%	
Total	347	300	16%	507	949	-47%		
TOTAL ENPLANEMENTS		12,670	9,841	29%	50,901	42,672	19%	

Total Revenue Deplanements  Jan Mar May Jul Sep Nov ● 26 ■ 25 ▲ 24	Passenger Deplanements				Envoy Airlines Rev Load Factor			72%
	Scheduled Air Carrier				kyWest Airlines Rev Load Factor			44%
	Envoy (AA) Revenue	8,151	8,654	-6%	39,425	38,409	3%	
	Envoy (AA) Non-Revenue	385	311	24%	1,782	1,859	-4%	
	SkyWest (United) Revenue	2,068	0	0%	5,769	0	0%	
	SkyWest (United) Non-Revenue	99	0	0%	310	0	0%	
	Total	10,703	8,965	19%	47,286	40,268	17%	
	Non-Scheduled Air Carrier							
	Freeman Jet Center	19	23	-17%	65	71	-8%	
	Charter/Other	259	278	-7%	307	854	-64%	
Total	278	301	-8%	372	925	-60%		
	TOTAL DEPLANEMENTS	10,981	9,266	19%	47,658	41,193	16%	

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	12,268	12,162	1%	58,888	59,936	-2%
	SkyWest Airlines	4,650	0	0%	4,650	0	0%
	Other	694	320	117%	694	880	-21%
	TOTAL AVAILABLE SEATS	17,612	12,482	41%	64,232	60,816	6%

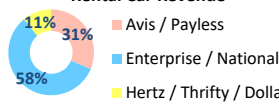
Maximum Gross Landed Weight (MCGLW)	Envoy (American Airlines)	11,692,380	11,554,450	1%	56,156,840	57,086,400	-2%
	SkyWest (United)	6,231,000	0	0%	18,492,000	0	0%
	Freeman Jet Center	95,700	185,600	-48%	449,100	658,300	-32%
	Baron Aviation	637,500	646,000	-1%	3,230,000	3,136,500	3%
	Martinaire	263,500	238,000	11%	1,351,500	1,249,500	8%
	Diversions	730,481	516,700	41%	955,331	1,191,250	-20%
	Other / Charters	1,044,367	292,600	257%	1,482,472	1,316,700	13%

Freight Enplaned	Baron Aviation	36,373	32,538	12%	176,835	181,059	-2%
	Martinaire	15,492	15,687	-1%	81,746	76,759	6%
	Total	51,865	48,225	8%	258,581	257,818	0%

Freight Deplaned	Envoy Airlines	852	373	128%	4,759	2,905	64%
	Baron Aviation	107,291	100,393	7%	501,612	532,890	-6%
	Martinaire	40,276	28,726	40%	191,325	112,028	71%
	Total	148,419	129,492	15%	148,419	129,492	15%

TOTAL CARGO (lbs) 200,284 177,717 13% 407,000 387,310 5%

TOTAL PARKING LOT REVENUE \$163,787.00 \$110,747.00 47.89% \$639,664.00 \$483,566.00 32.28%

	Rental Car Revenue						
	Avis / Payless	\$ 219,628.15	\$ 208,165.51	6%	\$ 219,628.15	\$ 208,165.51	5.51%
	Enterprise / National	\$ 404,841.35	\$ 316,127.39	28%	\$ 404,841.35	\$ 316,127.39	28.06%
	Hertz / Thrifty / Dollar	\$ 77,297.08	\$ 79,019.55	-2%	\$ 77,297.08	\$ 79,019.55	-2.18%
	TOTAL RENTAL CAR REVENUE	\$ 701,766.58	\$603,312.45	16.32%	\$ 701,766.58	\$ 603,312.45	16.32%

TURO / RIDESHARE REVENUE \$292.43 \$ 68.13 329.22% \$1,095.32 \$ 704.86 55.40%